

## Appendix 2 - A view of the SAP planning screens

### Cost Center Planning - Resource Planning

Plan data Edit Goto Extras Settings System Help

Change Cost Element/Activity Input Planning: Overview screen

Line items Change values

Version 29 Initial Plan Input 2  
 Period 1 To 12  
 Fiscal year 2006  
 Cost center AHS1000 LOG Perm Uct Staff

Cost El. ...	Resource	Plan Units	DK	Unit Price	Plan Value	L
3360 AIRFARE (LOCAL)	XTRAIRFA01 Local Airfare (avera	6	0	2,200	13,200	<input type="checkbox"/>
*Cost E... Total	XTRAIRFA01 Local Airfare (avera	6			13,200	

Plan data Edit Goto Extras Settings System Help

Change Cost Element/Activity Input Planning: Overview screen

Line items Change values

Version 29 Initial Plan Input 2  
 Period 1 To 12  
 Fiscal year 2006  
 Cost center AHS1000 LOG Perm Uct Staff

Cost El. ...	Resource	Plan Units	DK	Unit Price	Plan Value	L
1060 SALARIES PERM STF	AHS1000001 M Geiger	12.75	B	20,000	255,000	<input type="checkbox"/>
*Cost E... Total	AHS1000001 M Geiger	12.75			255,000	

## Cost Center Planning - Other Cost and Revenue Planning

Plan data Edit Goto Extras Settings System Help

Change Cost Element/Activity Input Planning: Overview screen

Period: 1 To: 12  
 Cost center: CHD1002 ASP Mgt & Support

Cst Ele...	T	Input v29	D	Version 30	Version 35	Curr Yr Plan0	Act PlanY-2
460			1	0	0	0	0
436			1	15.500-	0	15.500-	27.885-
670			1	0	0	0	0
560			1	0	0	0	1.050-
680			1	0	0	0	240-
720			1	0	600-	0	0
740			1	0	0	0	877-
2316			1	0	0	0	0
4580			1	2.500	0	2.500	0
2990			1	0	1.741	0	1.939
2140			1	0	1.140	0	0
4320			1	0	279	0	37.322

Position...

Locks or problems have occurred PRD (1) (101) uctr3a OVR

start Inb... Liv... Ch... UC... Mic... Do... EN 01:20 PM

Plan Data Edit Goto Extras Settings System Help

Change Cost Element/Activity Input Planning: Overview Screen

Period: 1 To: 12  
 Cost Center: FND1025 FND Procurement Mgt Office

Cst Ele...	Text	Txt	Input v29	D	Version 30	Version 35	Curr Yr Plan0	Act PlanY-2
1940	BANK CHARGES	<input checked="" type="checkbox"/>	9,000	1	0	2,813	4,000	3,822

Costing Edit Goto Functions Settings System Help

Create Unit Cost Estimate: List Screen - 1

FND1014/2200 ZAR 25,500.00

Costing items - basic view

Item	C..Resource	Plant...	Pur...	Quantity	U...	Value - total	Price ...	Price - total	Description
1V					2 EMP	2,000.00	1	1,000.00	Function ABC
2V					1 EMP	15,000.00	1	15,000.00	Function DEF
3V					1 DAY	5,000.00	1	5,000.00	Function GHI
4V					3 DAY	1,500.00	1	500.00	Celebrate Africa Day
5V					1 EMP	2,000.00	1	2,000.00	Youth Day
6						0.00	0		
7						0.00	0		